

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

5-10-11

Be it ordained by the County, City, Town or Fire Protection District of _____ Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, _____ the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, yr. _____

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County Indiana, and read in full for the second time, and adopted, this _____ day of _____ yr. by the following vote:

Yea

Nay

_____	Council Member
_____	Council Member
_____	Council Member
_____	Council Member
_____	Council Member
_____	Council Member
_____	Council Member
_____	Council Member
_____	Council Member
_____	Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on _____, yr _____

Yea

Nay

_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member
_____	Council/Board Member	_____	Council/Board Member

Attest:

Mayor/Board

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on _____, yr _____

Yea

Nay

_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member
_____	Council Member	_____	Council Member

Attest:

Town Clerk-Treasurer


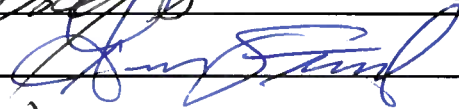


TOTAL BUDGET ESTIMATE		456510	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.





Signature and Title of Officer(s) or Department Head

Mike Mills No !!!

201122

General

ID YEAR CO

TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown

FUND General

COUNTY Floyds
 NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	456510			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	249323			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	705833			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	187033			
7. Taxes to be collected, present year (December settlement)	258878			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	88,536			
b. Total Column B Budget Form 2	165,303			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	699750.02			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	6082.98			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	288000			
12. Amount to be raised by tax levy (add lines 10 and 11)	294082.98			
13. a. Property Tax Replacement Credit from Local Option Tax	19029			
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	275053.98			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	275053.98			
17. Net Tax Rate on each one hundred dollars of taxable property	0.3778			

1 PERSONAL SERVICES		Items	Total Estimate	Approved
Salaries and Wages	Town Council Salaries	8750	233332	0
	Clerk Treasurer Salaries	16920.67		
	Marshal Dept. Salaries	18200		
	Public Works Director	25661.33		
	Employee Benefits	5000	59300	0
	Matching Retirement	4000		
	Unemployment	18800		
	FICA & Medicare	1500		
	Disability Insurance	30000		
Other Personal Services		400	400	0
Appointed Boards				
Total Personal Services			293032	0
2 SUPPLIES				
Office Supplies	Promotional Expense	200	2650	0
	Office Supplies	1000		
	Postage	800		
	Subscriptions & Dues	650		
Operating Supplies		22000	22000	0
Gasoline				
Repair and Maintenance Supplies			0	0
Other Supplies	Supplies	3500	12000	0
	PPE	1000		
	Miscellaneous	1500		
	Uniforms	2000		
	Uniforms-Police	4000		
Total Supplies			36650	0
3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services	Clerk Treasurer Attorney	1500		
	BZA Attorney	1000		
	Planning Attorney	1000		
	Legal Fees	9000		
	Engineering	6000		
	Computer Services	2500		
	Professional Services	1500		
	Contractual Services	4000		
	Animal Control	4750		
	Building Inspector Services	12000		
	Training	1000		
	Training - Police	2500		

[illegible]

Repairs and Maintenance	of Equipment	6000		
	of Building			
	of Park			
			6000	0
Rentals	Rental	2000		
			2000	0
Debt Service				
			0	0
Other Services and Charges				
			0	0
	Total Other Services and Charges		27000	0

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			0	0
Buildings				
			0	0
Improvements Other Than Building				
			0	0
Machinery and Equipment				
			0	0
Other Capital Outlays				
			0	0
Total Capital Outlays			0	0
TOTAL BUDGET ESTIMATE			62513	0

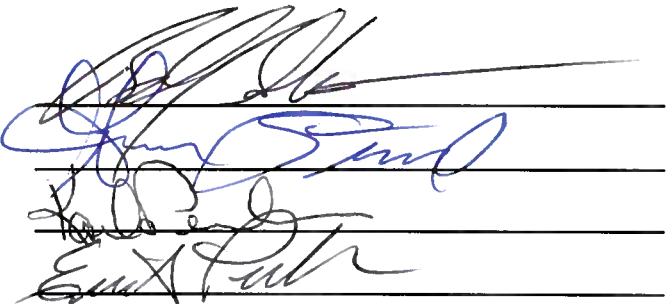
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year
for the purposes therein specified.

Dated this
day of
, 20
.

Alice Mills No!!!



ID

2011
YEAR

2 2
C O

TYPE

KEY

CITY, TOWN, FIRE PROT. DISTR.

Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES General Fund

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax	314		314	
0202 License Excise Tax	14,023		15,000	
0203 CAGIT Certified Shares	39,305		78,610	
0204 CAGIT Property Tax Replacement Credit	7,807		XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	322		322	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3102 Cable TV	7,853		30,300	
3201 Building Permits:	10,000		26,000	
Business Permits	50		1,300	
Contractor Registration	225		2,200	
Planning Commission Fees	250		500	
INTERGOVERNMENTAL REVENUE:				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	2,000		2,000	
1502 Alcoholic Beverage Gallonage Tax Distribution	2,271		4,454	
1503 Cigarette Tax Distributions--General	3,184		1,603	
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	932		2,200	
6500 Miscellaneous Revenue	0		500	
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	88,536	0	165,303	0
	Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

2011 22 201 Motor Vehicle Highway
 ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown
 FUND Motor Vehicle Highway

COUNTY Floyd
 NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	62513			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	38329			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	100842			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	38965			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	32,819			
b. Total Column B Budget Form 2	62,505			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	134288.75			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-33446.75			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	33446.75			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

2011 22
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

Town of Georgetown

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
WAGES	25000	25000	0
Employee Benefits			
Unemployment	700		
FICA & Medicare	1913		
Employer Health Insurance	3200	5813	0
Other Personal Services			
		0	0
		0	0
Total Personal Services		30813	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
Supplies	2000		
Street & Road Signs	1000		
		3000	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
Miscellaneous	1000		
Training	500		
Police Dept Expense	200		
		1700	0
Total Supplies		4700	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Contractual Services	2000		
		2000	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
Electric - Street Lights	17000		
		17000	0


Total Other Services and Charges		0	0
4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
	Land	0	0
	Buildings	0	0
	Improvements Other Than Building	0	0
	Machinery and Equipment	0	0
	Other Capital Outlays	0	0
	Total Capital Outlays	0	0
	TOTAL BUDGET ESTIMATE	29230	0

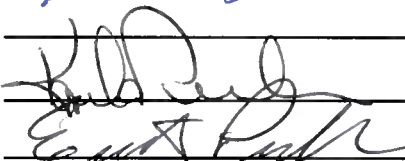
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.





Signature and Title of Officer(s) or Department Head

Mike Mills No!!!

Signature and Title of Officer(s) or Department Head

	2011	2 2		
ID	YEAR	C O	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Motor Vehicle Highway Fund
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3102	Cable TV				
				
				
3201	Building Permits:				
	Business Permits				
	Contractor Registration				
	Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:					
1399	Motor Vehicle Highway Distributions	32,819		62,505	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions—General				
1504	Cigarette Tax to CCIF				
CHARGES FOR SERVICES:					
FINES AND FORFEITURES:					
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
				
				
				
				
				
				
9999	Total Columns A and B	32,819	0	62,505	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

COUNTY Floyd

TAXING UNIT Town of Georgetown

NET ASSESSED VALUATION \$72,809,991

FUND Local Road and Streets

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	29230			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15444			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	44674			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	27113			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	13,457			
b. Total Column B Budget Form 2	29,229			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	69799			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-25125			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	25125			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

2011 22
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)
Town of Georgetown
(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		0	0
Employee Benefits			
Other Personal Services		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies		0	0
Operating Supplies			
Street Materials	4500		
Resurface Streets	24730	29230	0
Repair and Maintenance Supplies		0	0
Other Supplies		0	0
Total Supplies		29230	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		0	0
Communication and Transportation		0	0
Printing and Advertising		0	0
Insurance		0	0
Utility Services		0	0
Repairs and Maintenance of Equipment of Building of Park		0	0
Rentals		0	0
Debt Service		0	0
Other Services and Charges		0	0

Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			
		0	0
Total Other Services and Charges		14650	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		14650	0


(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

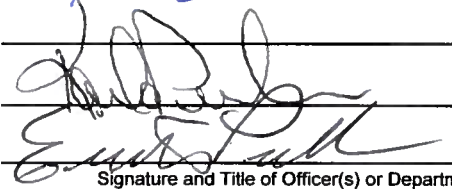
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20____.

Mike Mills No!!!





Signature and Title of Officer(s) or Department Head

ID

2011
YEAR

2 2
C O

TYPE

KEY

CITY, TOWN, FIRE PROT. DISTR.

Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Local Road and Streets Fund

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3102 Cable TV				
3201 Building Permits:				
Business Permits				
Contractor Registration				
Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street	13,457		29,229	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	13,457	0	29,229	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011 22 204 Park
 ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown
 FUND Park

COUNTY Floyd
 NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	14650			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13667			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	28317			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	7546			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Columnn A Budget Form 2	5,710			
b. Total Column B Budget Form 2	14,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	27756			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	561			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	561			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	561	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	561			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

2011 22
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

Town of Georgetown

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
		0	0
Other Personal Services			
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		0	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Umpires	6000		
Score Keeper	1200		
		7200	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
of Equipment			
of Building			
of Park	7450		
		7450	0

Rentals			
_____		0	0

Debt Service			
_____		0	0

Other Services and Charges			
_____		0	0
_____		1825	0
Total Other Services and Charges			

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
_____		0	0

Buildings			
_____		0	0

Improvements Other Than Building			
_____		0	0

Machinery and Equipment			
_____		0	0

Other Capital Outlays			
_____		0	0

Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		3650	0


(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

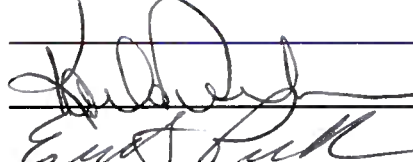
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.

Mike Mills No!!!





Signature and Title of Officer(s) or Department Head

	2011	2 2		
ID	YEAR	C O	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Park Fund
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3102 Cable TV				
3201 Building Permits:				
Business Permits				
Contractor Registration				
Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions—General				
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Team Registration Fees	3,810		12,000	
Bannner Advertisement	1,900		2,500	
9999 Total Columns A and B	5,710	0	14,500	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

2011 22 233 Continuing Education
 ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown
 FUND Continuing Education

COUNTY Floyd
 NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	3650			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2950			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	6600			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3878			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	2,735			
b. Total Column B Budget Form 2	3,650			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	10263			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-3663			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3663			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

2011 22
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

Town of Georgetown

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
		0	0
Other Personal Services			
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
Supplies	1825		
		1825	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		1825	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Training	1825		
		1825	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
of Equipment			
of Building			
of Park			
		0	0

Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			
		0	0
Total Other Services and Charges		5000	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
Buildings	23500	23500	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
Equipment	23500	23500	0
Other Capital Outlays			
		0	0
Total Capital Outlays		47000	0
TOTAL BUDGET ESTIMATE		65550	0


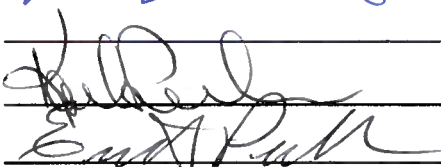
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.

More bills No !!!

Signature and Title of Officer(s) or Department Head

ID

2011
YEAR

2 2
C O

TYPE

KEY

CITY, TOWN, FIRE PROT. DISTR.

Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Continuing Ed Fund

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3102 Cable TV				
3201 Building Permits:				
Business Permits				
Contractor Registration				
Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Parking Citation			250	
Accident Report	320		400	
Gun Permit	530		800	
Vehicle Tow In	1,085		1,400	
Continuing Ed	800		800	
9999 Total Columns A and B	2,735	0	3,650	0
	Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

2011 22 242 Gaming
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown
FUND Gaming

COUNTY Floyd
NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	65550			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	47452			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	113002			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	73864			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	38,937			
b. Total Column B Budget Form 2	45,937			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	158738			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-45736			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	45736			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

2011 22
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

Town of Georgetown

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Public Works	6000	6000	0
Employee Benefits			
Matching Fica & Medicare	550	550	0
Other Personal Services			
		0	0
		6550	0
Total Personal Services			
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
Supplies	7000	7000	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
		7000	0
Total Supplies			

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Contractural Services Ball Park	5000	5000	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
of Equipment			
of Building			
of Park		0	0

Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			
		0	0
Total Other Services and Charges		5857	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
Buildings		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
Equipment		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		5857	0


(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

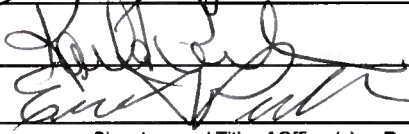
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20____.

Mike Mills No !!!





Signature and Title of Officer(s) or Department Head

ID

2011
YEAR

2 2
C O

TYPE

KEY

CITY, TOWN, FIRE PROT. DISTR.

Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES Gaming

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3102 Cable TV				
3201 Building Permits:				
Business Permits				
Contractor Registration				
Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Gaming - State	13,937		13,937	
Gaming - County	25,000		32,000	
9999 Total Columns A and B	38,937	0	45,937	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011 22 441 CCI
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown
FUND CCI

COUNTY Floyd
NET ASSESSED VALUATION

\$72,809.991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	5857			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5179			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	11036			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	4906			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3,797			
b. Total Column B Budget Form 2	5,957			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	14660			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-3624			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3624			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

2011 22
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)
 Town of Georgetown
 (If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
		0	0
Other Personal Services			
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		0	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Miscellaneous	5857		
		5857	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
of Equipment			
of Building			
of Park			
		0	0

Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			
Equipment	43000	43000	0
Total Other Services and Charges		58000	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
Buildings		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
Equipment		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		58000	0

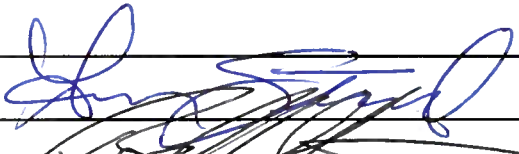
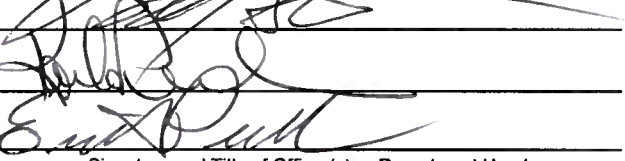
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year
 for the purposes therein specified.

Dated this
 day of
 , 20

Mike Mills
 No !!!



 Signature and Title of Officer(s) or Department Head

ID	2011 YEAR	2 2 C O	TYPE	KEY
----	--------------	------------	------	-----

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CCI
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3102	Cable TV				
				
				
3201	Building Permits:				
	Business Permits				
	Contractor Registration				
	Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:					
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions—General				
1504	Cigarette Tax to CCIF				
		3,797		5,957	
CHARGES FOR SERVICES:					
FINES AND FORFEITURES:					
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5202	Transfer From CCIF				
5205	Transfer From <u> </u> Utility				
				
				
				
				
				
				
				
9999	Total Columns A and B	3,797	0	5,957	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

2011 22 444 EDIT

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

COUNTY Floyd

TAXING UNIT Town of Georgetown

NET ASSESSED VALUATION

FUND EDIT

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year		58000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		56323			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		114323			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)		112721			
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		33,628			
b. Total Column B Budget Form 2		58,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		204349			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		-90026			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		90026			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			
13. a. Property Tax Replacement Credit from Local Option Tax					
13. b. Property Tax Levy Freeze from LOIT					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		0			
15. Levy Excess Fund applied to current budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised		0			
17. Net Tax Rate on each one hundred dollars of taxable property		0			

2011 22
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

Town of Georgetown

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
		0	0
Other Personal Services			
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		0	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Miscellaneous	15000		
		15000	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
of Equipment			
of Building			
of Park			
		0	0

Rentals			
		0	0
Debt Service			
		0	0
Other Services and Charges			
Equipment		0	0
Total Other Services and Charges		20000	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		0	0
Buildings			
Buildings		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
Equipment		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		20000	0


(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.

Mike Mills
No !!!



Signature and Title of Officer(s) or Department Head

2011 2 2
ID YEAR C O TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES RAINY DAY
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3102	Cable TV				
				
				
3201	Building Permits:				
	Business Permits				
	Contractor Registration				
	Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:					
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions-General				
1504	Cigarette Tax to CCIF				
CHARGES FOR SERVICES:					
FINES AND FORFEITURES:					
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5202	Transfer From CCIF				
5205	Transfer From Utility				
	EDIT				
				
				
				
				
				
9999	Total Columns A and B	0	0	0	0
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

ID

2011
YEAR

2 2
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TYPE

KEY

CITY, TOWN, FIRE PROT. DISTR.

Town of Georgetown

Floyd

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES EDIT

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec. 31 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3102 Cable TV				
3201 Building Permits:				
Business Permits				
Contractor Registration				
Planning Commission Fees				
INTERGOVERNMENTAL REVENUE:				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions—General				
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
EDIT	33,628		58,000	
9999 Total Columns A and B	33,628	0	58,000	0
	Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

2011 22 448 RAINY DAY
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Town of Georgetown
FUND RAINY DAY

COUNTY Floyd
NET ASSESSED VALUATION

\$72,809,991

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	20000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16988			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	36988			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	86494			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	0			
b. Total Column B Budget Form 2	0			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	86494			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-49506			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	49506			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0			

2011 22
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)
 Town of Georgetown
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		0	0
Employee Benefits			
		0	0
Other Personal Services			
		0	0
Total Personal Services		0	0
2 SUPPLIES			
Office Supplies			
		0	0
Operating Supplies			
		0	0
Repair and Maintenance Supplies			
		0	0
Other Supplies			
		0	0
Total Supplies		0	0

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Miscellaneous	20000		
		20000	0
Communication and Transportation			
		0	0
Printing and Advertising			
		0	0
Insurance			
		0	0
Utility Services			
		0	0
Repairs and Maintenance			
of Equipment			
of Building			
of Park			
		0	0